



**JUNIOR LEAGUE OF
KANSAS CITY, MISSOURI**
Women building better communities

THE JUNIOR LEAGUE OF KANSAS CITY, MISSOURI
IS AN ORGANIZATION OF WOMEN COMMITTED TO PROMOTING
VOLUNTARISM, DEVELOPING THE POTENTIAL OF WOMEN
AND IMPROVING COMMUNITIES THROUGH THE EFFECTIVE
ACTION AND LEADERSHIP OF TRAINED VOLUNTEERS.
ITS PURPOSE IS EXCLUSIVELY EDUCATIONAL AND CHARITABLE.

ANNUAL REPORT 2011-2012



Letter from the President, Stacey Bishop

Every year, the women of the Junior League of Kansas City, Missouri find pride and enrichment as they come together to work on community service projects, fundraisers and leadership training as members of JLKCMO. This League year was similar to the nearly one hundred years that proceed it in that way, while still remarkable in the accomplishments of our 98th year. On behalf of the nearly 1,400 members of the Junior League of Kansas City, Missouri, I am pleased to share with you our organization's Annual Report for 2011-2012.

For the June 2011 to May 2012 year, the Junior League of Kansas City, Missouri fulfilled grants for just over \$200,000 and over 100 members dedicated their year in direct service to a Kansas City community agency. In total, we estimated well over 5,000 hours of JLKCMO volunteer service were completed to a Kansas City community in need.

On any given day, you could find Junior League members filling backpacks with healthy snacks for low-income families, teaching interview skills to women struggling to earn a living wage to support their family or organizing a bike drive to help refurbished bikes make their way into the hands of urban youth. Our members supported local military families with loved ones serving overseas, planted community gardens and paid regular visits to senior citizen "buddies" living in area care facilities.

Whether it's coordinating a fundraising effort, leading a strategic planning session or facilitating a group decision-making session, our members put to good use the training they receive in the Junior League. It's often what sets them apart from members of other volunteer organizations.

As we exited our longstanding Resale Boutique fundraiser in the spring of 2011, we turned out attention to our largest fundraiser – the Junior League Holiday Mart. A group of up-and-coming leaders within our membership plotted a worrisome move of venue from Overland Park, Kansas

to downtown Kansas City, Missouri's Convention Center, Bartle Hall. This change required much planning, communication, leadership, good decision making and a wide range of other important skills that any organization would certainly find valuable. We successfully celebrated the close of our twenty-fourth Junior League Holiday Mart on Sunday, October 23rd never more proud of the talented women who serve within our ranks and led this daunting effort.

As our organization embarks on its 99th year of service to the Kansas City metropolitan area, Junior League members share a continued passion for our community and voluntarism. We know that volunteers - especially trained volunteers - make a significant, positive impact on our community.

Respectfully,

Stacey Bishop
JLKCMO President 2011-12

The Junior League of Kansas City, Missouri (JLKCMO) is a 501(c)(3) organization of women committed to promoting voluntarism, developing the potential of women and improving communities through the effective action and leadership of trained volunteers. Its purpose is exclusively educational and charitable.

We accomplish our mission by:

- Providing a motivating and supportive environment that stimulates members.
- Increasing our impact in the Kansas City community by effectively coordinating our resources with community needs.
- Maintaining financial stability through our endowed funds and fundraising events.
- Providing comprehensive training opportunities to develop volunteers to better serve the community.
- Communicating and promoting the organization's mission and historical significance to our membership and the community.

2011-2012 Board of Directors

- Stacey Bishop**, President
Amy Hunkeler, President-Elect
Erin Gregory, Director of Marketing
Jennifer Walton, Director of Finance
Stephanie Meyer, Director of Community Action
Ashley Bieck, Director of Community Impact
Amy Tysseling, Director of Fund Development
Rachel Sexton, Director of Membership
Julie Randolph, Director of Planning
Carla Revare, Director of Sustainers
Karen Crnkovich, Director of Training
Jennifer Indyk, Bylaws Chair
Jennifer Ray, Board Assistant
Jennifer Johnson, Nominating Chair
Mary Jo Saviano, Administrative Director

Community Advisory Board

- Dr. Gary Baker**, Director of Community Building Initiatives, UMKC Midwest Center for Nonprofit Leadership
Gerry Brenneman, J.D., Partner, Polsinelli, Shughart PC
Dr. Jim Caccamo, President, Caccamo & Associates, LLC
Dr. Edward R. Christophersen, Professor of Pediatrics, Children's Mercy Specialty Center
Dr. Ann Davis, Associate Professor of Pediatrics, University of Kansas Medical Center
Christa Dubill, News Anchor, NBC News Channel 41 (KSHB)
Teresa Gerard, Strategic Planning and Community Support, Blue Cross Blue Shield of Kansas City
Dr. Sarah Hampl, Medical Director of Weight Management Services, Children's Mercy Hospital
Betty Keim, Board of Directors, University of Kansas Hospital Authority, American Royal Board of Governors
Gretchen Kunkel, MHA, MBA, President, KCHealthy Kids
Audrey Langworthy, Former Kansas State Senator; JLKCMO Sustainer/Past President
David Ross, Vice President, KC Healthy Kids

2011-2012 Board of Directors



Strategic Plan 2008-2012

MEMBERSHIP

Priority 1

Increase the value of membership in the Junior League of Kansas City, Missouri:

- Communicate League success to current and prospective new members to increase pride in our League.

Increase membership retention:

- Evaluate and enhance current offerings to optimize membership participation and retention.
- Keep Junior League members connected, and foster new communications among members.
- Communicate the value of being a Junior League member.

TRAINING

Priority 2

Provide valuable and effective training for all members:

- Provide training that balances education, social opportunities, and community service.

Develop leaders within the Junior League of Kansas City, Missouri:

- Develop and implement a leadership curriculum.

FINANCE

Priority 3

Maintain financial health:

- Evaluate current and potential fundraiser opportunities.
- Broaden awareness of the importance of financially supporting our League.

Spend with responsibility:

- Broaden awareness of the finances of the League and consistently educate the members about the budget process.

COMMUNITY

Priority 4

Improve the Kansas City community:

- Provide volunteer opportunities that create positive outcomes.

Transition effectively into our new Impact Area:

- Establish a workable philosophy for the Children's Nutrition and Fitness Impact Area.
- Communicate the efforts and value of the Junior League to the community.

COMMUNITY AGENCY	AMOUNT GRANTED	VOLUNTEERS GRANTED
Healthy U Signature Project - Harvesters & University Academy *	\$76,700.00	39
Children's Mercy Hospitals and Clinics	\$10,000.00	20
Girls on the Run of Johnson County	\$5,000.00	10
Kansas City Academy	\$5,000.00	10
Kansas City Community Gardens	\$8,300.00	N/A
KU Medical Center	\$7,800.00	10
Operation Breakthrough	\$10,000.00	16
The Humane Society of Greater Kansas City	N/A	15
The Shadow Buddies Foundation	\$6,500.00	NA
Variety Children's Charity of Greater KC	\$4,714.00	N/A
Wayside Waifs	N/A	15
Women's Employment Network	\$10,000.00	10
Young Survival Coalition Kansas City	\$4,250.00	NA
TOTAL	\$148,264.00	106

* This money is disbursed by the Junior League of Kansas City, Missouri, and not all money may be distributed in this calendar year.

ONE-TIME GRANTS

Community Agency	Amount
Child Abuse Prevention Association	\$5,000.00
Gillis Center	\$1,988.00
Hope House	\$4,995.00
Kansas City Free Health Clinic	\$5,000.00
Kids TLC, Inc	\$3,800.00
Miles of Smiles	\$3,795.00
Northland Early Education Center	\$4,369.74
River of Refuge	\$5,000.00
Rose Brooks Center, Inc.	\$2,495.09
SAFEHOME, Inc.	\$4,475.00
St Joseph Insitute for the Deaf - KC Campus	\$4,333.00
St Luke's Foundation, Inc.	\$1,759.09
Variety - The Children's Charity of Kansas City	\$5,000.00
TOTAL	\$52,009.92



Children's Nutrition and Fitness – Our Signature Program, Healthy U



The Junior League of Kansas City, Missouri completed its second year of a five-year commitment to Children's Nutrition and Fitness during the 2011-2012 League year. After implementation of the program in 2010, the League has strengthened its efforts and focus on nurturing the health of children in the Kansas City community.

The League's signature program, Healthy U, allows members to work firsthand with children at University Academy, a charter public school, where more than 80 percent of the children receive free or reduced lunches. Programs at University Academy include fighting food insecurity, making healthy food choices, student nutrition education, parent nutrition and cooking education, obesity prevention programming and fitness programming at all levels. Students are also able to participate in the Nutrition Club, which allows them to try new food in the pantry while learning about its nutritional benefits.

During the 2011-2012 League year, each New Member participated in the "Adopt-a-Classroom" program as part of their impact area training. This program allowed our volunteers to interact with students and parents through a variety of events to bring awareness to the importance of living a healthy life and the tools needed to accomplish their goals. Using a small budget, New Member groups created lesson plans to teach first, second and third grade classes about nutrition and/or fitness and the importance of growing up healthy.

"University Academy is very grateful and appreciative of all the generosity that Junior League and its members. Their dedication to the Healthy U program is evident by the success the programs have had the past several years. So many students and families benefit from this partnership through education, food assistance, and mentoring. We look forward to continuing this partnership."

Brianne Phillips
University Academy, School Social Worker

Children's Nutrition and Fitness

The League is committed to helping grow the Healthy U program and achieving the lofty goals we have set for ourselves. However, we recognize the greater need for our volunteers and the value of our monetary contributions across the entire Kansas City metropolitan area. The League was able to further extend its mission in awareness for Children's Nutrition and Fitness with several other programs, including:

BackSnack: A partnership with Harvesters to provide food to low-income children over the weekend when healthy food options may not be available.

Girls on the Run: A partnership with Johnson County, Kansas schools that encourages young women to strive for a lifetime of self-respect and healthy living. The program includes training for a 5K run/walk at the end of the season.

Operation Breakthrough: A partnership with Truman Medical Center that teaches low-income parents to prepare more nutritious meals at home with items from the food pantry.

PHIT Kids: A partnership with Children's Mercy Hospital, PHIT (Promoting Health in Teens) Kids is an obesity-treatment program that combines a multidisciplinary weight management clinic with behaviorally-based group education for obese youth and their parents/caregivers.

Kansas City Academy Nutrition and Fitness: A partnership with Kansas City Academy that builds upon expanded nutrition and fitness program with a goal of positively influencing the health and wellness of students (grades 6–12) and their families with individualized fitness programs, healthy lunch subsidies and assistance in the Academy chef's family dinner education events.

Académie Lafayette - Healthy Choices Program: A partnership with Académie Lafayette with an emphasis on educating children to choose healthy snacks from the school-provided produce carts, as well as informative cooking classes during the after-school program.

KU Healthy Hawks: A partnership with KU Medical Center dedicated to helping children and families overcome weight issues with family-centered weekly meetings, physical fitness and nutrition education.

Hip Hop Health Fairs: An outreach program in Kansas City, Kansas that focuses on prevention, intervention and education while facilitating access to primary health care.

Kansas City Community Gardens: A partnership with the Schoolyard Gardens program that assists schools with establishing and maintaining food gardens on school grounds.

Food from the Farm: A partnership with the University of Missouri that introduces students and their families to local farms to promote eating local fruits and vegetables.

Healthy Lifestyles Program: A partnership with DeLaSalle Education Center that educates students on the adaptation of smart nutrition and exercise in their lives with integrated curricula, chef-prepared meals and a school/community garden.

The League has also made an impact in the advocacy of nutrition and fitness in various educational capacities, including testimony provided by Ashley Bieck, 2011-2012 Director of Community Impact, at the Johnson County City Commission meeting on September 1, 2011. Ashley spoke on behalf of the League in support of the Complete Streets Resolution. A "complete street" encourages cities to design streets to allow people of various ages and abilities to safely use the streets, including walkers, bikers, individuals who use wheelchairs, and people who use public transportation. With the support of the League, as well as other advocates at the meeting, the resolution passed with a unanimous vote.

We look forward to continuing our role in the programs that have allowed us to make a greater impact in the Kansas City community, educating the children and their families on the importance of nutrition and fitness as part of an active and healthy lifestyle.



VOLUNTARISM



The Junior League of Kansas City, Missouri, is proud to be able to serve the Kansas City community in a variety of other capacities outside of our impact area. Several highlights during 2011-2012 include:

Women's Employment Network

A partnership with WEN that allowed League members to train women and teach them skills necessary to acquire employment and promote self-esteem.

The Young Survival Coalition Kansas City

A partnership with YSC to support their breast cancer awareness programming, as well as sessions to educate young women on nutrition after survival.

The Humane Society

An opportunity for members to support the Humane Society during their off-site pet adoption events.

Wayside Waifs

A partnership that allowed members to care for the animals and assist the program in administrative and adoption process tasks.

Support for Joplin

A special action team was also formed that supported Joplin, Missouri's relief efforts after a tornado ravaged the town in May 2011. Heather Brant, Evaluations/Community Outreach Chair, led the effort to support the Bright Futures Joplin project. Bright Futures Joplin is a non-profit, community-based organization focused on increasing the high school graduation rate. The program creates partnerships and uses community resources for the common goal of helping our kids and strengthening families with the community. Donations for 50 third grade students were requested from the Bright Futures Joplin wish list to help fill the backpacks for students. In addition to the school supplies donated, League members donated nearly \$3,000 in monetary gifts to replace physical education classroom items lost in the tornado. All goods were delivered to Joplin in person in mid-June, allowing the affected families to focus their relief efforts elsewhere. This dedicated group of women also participated in the Habitat for Humanity program in Joplin with members of the Springfield, Missouri Junior League chapter.

Little Leaguers

Little Leaguers grew into its second year of active membership. Little Leaguers is a program focused on fun and interactive volunteer activities for children of our League to enjoy together. We want to foster the spirit of voluntarism at a young age by creating opportunities for our little ones to share these moments. The Little Leaguers participated in a variety of events during 2011-2012, including a trick or treating event at Brighton Gardens, an elderly care facility, in partnership with the Senior Friends committee and clipping coupons for servicemen/women with the Treat Our Troops committee.

Action Team

The JLKCMO Action Team stepped in to help when Extreme Makeover: Home Edition came to the area to help a veteran and his family. Most of their duties consisted of manual labor, including landscaping and painting, as they worked together to build a new home for Staff Sgt. Allen Hill, who was suffered PTSD after his service in Iraq. With the help of the A-Team, Allen and his family now have a new home that will help him recover from his war-related illness.

"I felt good walking away knowing that I had done something to make a difference, something that would change this family's life forever. It is always good to give back."

Adrian Mohn
Community Action Team Member

Girls Today: Leaders Tomorrow

The Leadership Institute collaborated with the Boys and Girls Club of Greater Kansas City to initiate the Girls Today: Leaders Tomorrow project. The goal of the program is to help participants formulate a plan to reach their career goals by outlining helpful skills to tackle those goals. The project was held over two sessions in January and March 2012. Participants completed a skills test that allowed the League members to align their mentoring with each participant and guide them accordingly in their educational sessions.

“Giving the girls the opportunity to explore a variety of potential careers is exciting because it could, even for just one girl, change the trajectory of her education and career goals, leading her to find a challenging and fulfilling job.”

Alise Kowalski
Leadership Institute participant
and Project Chair

The Service of Betsey Locke

The Junior League of Kansas City, Missouri would like to recognize Betsey Locke for her 21 years of service to the League. Betsey served as a valued friend and trusted staff member to the League in various capacities over the years, most recently as Office Manager. Betsey retired to Florida in early 2012; we wish her many years of relaxation and will fondly remember her contributions to the League.



“Betsey is a woman of quiet substance. She knows herself and her gifts - using them well to benefit others.”

Mina Steen
Membership Development Special
Committee, Sustainer,
and League President 1994-1995



COMMUNITY

Holiday Mart 2011 Moves to Downtown Kansas City

More than 22,000 shoppers filled downtown Kansas City's Bartle Hall for the four-day shopping extravaganza from October 20-23, 2011. Despite the Mart's outstanding success at Overland Park Convention Center, the move back to downtown Kansas City was an important decision that allowed the League to refocus the financial impact of the event back to the urban core.

Moving the event downtown allowed the Holiday Mart committee to engage new opportunities with surrounding businesses and increase the appeal to potential shoppers. The Kansas City Power & Light District, Downtown Marriott, and other local restaurants offered discounts and special rates for Holiday Mart guests. The League was also fortunate to have the full support of Kansas City leadership during the planning process, including Mayor Sly James who attended the event to show his support and gratitude for the move to downtown Kansas City.

Holiday Mart 2011 raised an amazing \$575,360. Since the Holiday Mart began in 1987, it has helped to raise \$8 million for the Kansas City community in support of our mission.

SPECIAL THANKS TO OUR SPONSORS IN 2011:

Blue Cross Blue Shield Kansas City
Shawnee Mission Medical Center
Dillard's
Hen House
Renewal by Andersen
ChristmasWarehouseSale.com
Saint Luke's Hospital of Kansas City
Kansas City Power & Light District
Bizz & Weezy's Confections
Oakhill Day School
Sprint
Marriott
Cabot Creamery of Vermont
DST Systems, Inc.
Garmin
UMB Investment & Wealth Management
Children's Mercy Hospitals & Clinics
Isle of Capri
CVS/Pharmacy of North Kansas City



JLKCMO proudly accepted the Honorable Mention in Marketing award at the Association of Junior Leagues International conference in San Francisco on April 21, 2012. The award was submitted for the marketing efforts for Holiday Mart 2010.



Take Five: The League's New Fundraiser

Rather than rely solely on private donations and the consistent success of Holiday Mart, the League decided to implement a second major fundraiser in 2012. Take Five was developed to engage League members, spouses and friends in a night of festivities to raise money for our grant recipients. The inaugural event was held at the Marquee by AMC in the Power & Light District in downtown Kansas City on Saturday, April 28, 2012. Attendees helped raise funds through the purchase of tickets sales, including tickets to the event, tickets for special prize packages and tickets for the grand prize, \$5,000 cash.

An enter-to-win drawing for \$5,000 provided the necessary incentive to make the event an engaging experience for League members and their guests. Special prize packages were also offered that gave entrants the opportunity a wide variety of gifts, including dinner packages, fitness training sessions and interior design services.

“Our committee has truly taken a simple fundraising concept – the \$5,000 drawing – and shaped it into something much more accessible and enjoyable for the membership as well as reflecting positively on our organization. Decisions such as hosting Take Five at the Marquee by AMC are ways that we can grow the great relationship established with downtown by Holiday Mart, but enjoy the area from a new perspective. The New Member Focus Groups, Fund Development Council, Board of Directors, and our Sustainer Advisors serve as a touchstone in this process, keeping us from dreaming neither too large or too small,” said Amy Hough, New Fundraiser Committee Co-Chair.

The League looks forward to growing this new fundraiser in the years to come and engaging members and their guests to support our cause.

“The evening is a chance for League members to not only come together in a more casual, social setting, but to also share a little bit of their Junior League life with a significant other or friend. We work very hard to make our League a successful organization, and this is a way to celebrate and share the relationships which grow from being part of something larger than ourselves.”

Mary Pfeifer
New Fundraiser Committee Co-Chair



Training Our Volunteers

One of the League's priorities is the effective training of our members to be active and engaged community members in Kansas City. Training sessions offered by the League throughout the year allow members to actively seek out sessions that educate them on a variety of topics. League leadership focuses on three different types of training opportunities, balancing education, social opportunities and community service.

Training sessions offered in 2012 included:

The Source of Your Success

A motivational session focused on realigning goals and achieving a personal definition of success.

Lobby Day

An annual trip to Jefferson City in which League members visit with elected officials and advocate on behalf of the League's mission.

Oakhill Day School Healthy Kids Tour

An nutrition-focused training session that engaged League members to be active and eat healthy.

"Lions, and Tigers, and Bears, Oh My!" Your Guide to the KC Zoo

A session focused on the history of the zoo, its endowment opportunities and the League's 100th Anniversary Gift that will help fund the new penguin exhibit.

Financial Planning for Your Future:

A summary of retirement planning advice, college savings and proactive financial goal setting.

In addition to the formal training sessions, League members are exposed to various forms of hands-on volunteer training during general membership meetings, council and committee meetings. This year also brought us a new and exciting opportunity to partner with the Junior League of Wyandotte & Johnson Counties. Together, the Leagues co-hosted a screening of *Miss Representation*, an award-winning documentary that exposes how the mainstream media contributes to the underrepresentation of women in positions of power and influence in America.

"The quantity and variety of supplemental training sessions we offer our members is essential to ensure we are providing our membership with as diverse training experience as we possibly can. As a training organization, it would be a huge misstep to assume we know what each member might need to make them a more well-rounded individual. This is why we are so proud to offer so many training opportunities offer a wide range of subjects."

Karen Crnkovich
2011-2012 Director of Training

Who We Are

Active Members fulfill their commitment to the organization by accepting a one-year placement in support of internal or external operations. In addition, attendance is required at General Membership Meetings and League-sponsored training sessions. The organization is managed by a Board of Directors and is divided into departments called councils. The women of the Board are tasked with following the League's strategic plan and providing oversight of

League activities. Council Directors monitor day-to-day operations in their assigned area and guide the committee chairwomen on their council. Committee assignments are diverse: leading a cooking lesson, walking a dog at a local shelter, stuffing BackSnacks, planning a General Membership Meeting, creating the menu for Dinner Club, or mentoring a woman who will be entering the workforce for the first time.

TOTAL MEMBERS

1407

36% Actives

Status	
Active 1 - 3 Years	215
Active 10 Plus Years	39
Active 4 - 9 Years	187
Active Non - Resident	9
Active Transfer In	17
Active - Leave of Absence	49
Actives Total	516

55% Sustainers

Status	
Sustainer 65 - 79	216
Sustainer Emeritus Medical Leave	0
Sustainer Emeritus Non-Resident	13
Sustainer Emeritus Resident	71
Sustainer Medical Leave	1
Sustainer Non-Resident	9
Sustainer Non-Resident 65 - 79	15
Sustainer Reinstated	2
Sustainer Resident	444
Sustainer Transfer In	3
Sustainers Total	774

9% New Members

Status	
New Member Resident	114
New Member Transfer In	3
New Members Total	117

Membership Awards



Community Service Award Addie Ward—Sustainer

This award is the League's highest honor and is presented annually to one exemplary Sustainer member who has enriched the community at large through extraordinary public service. At the May General Membership Meeting, the 2012 Community Service Award was presented to Adelaide "Addie" Ward, Sustainer.

Addie has been a friend and supporter of the Children's Center for the Visually Impaired (CCVI) since 1957, just five years after the Center opened its doors. She served as a volunteer as a young Active member and continued her service as she raised her family. Addie was asked to serve on the CCVI Board of Directors in the late 1990s, and in 2004 she served as the Honorary Chairman for CCVI's 50th Anniversary. Her financial support to the Center includes the largest gift to date that CCVI has received as part of the Exceeding Expectations Campaign Cabinet.

The Nelson-Atkins Museum of Art has also reaped the benefits of Addie's service. She joined the Board of Trustees in 1993, aiding the group in generating community interest and support for the Museum, including promotion and completion of the Bloch Building addition. Addie became the Chair of the Committee on Collections in 2004, working with curatorial staff and fellow volunteers to ensure that new artwork additions would benefit visitors, members, and scholars. Her financial support has been especially beneficial to the European Painting and Sculpture department. In honor of her service, the Adelaide Cobb Ward Sculpture Hall opened in 2005, joining the Nelson-Atkins Building and the Bloch Building, a pivotal juncture for visitors traveling between the two iconic buildings.

The Junior League of Kansas City, Missouri, is honored to award Addie with its highest award as a thanks for all that she has contributed during her membership. Her spirit of voluntarism is an example to all League members as well as the Kansas City community.

Blue Bird Society Inductee

In 2012, Children's TLC inducted JLKCMO into their Blue Bird Society, an honor given to people and organizations significant to children's TLC's success.

New Member of the Year Award: Genesa Claar

Active Member of the Year Award:
Alise Kowalski—Leadership Institute

Above & Beyond Award:

Mollie Berry—Take Five Committee
Robin Rowland—Inside Scoop Editor
Sarah Klittich—Website Content / eBlast Editor
Mandy Stelle and Erin Heffernan—Healthy U Co-Chairs
Sarah Uchytíl—Women's Employment Network Chair
Elizabeth Arnold and Marianne Swaney-Stueve—Sponsorship Committee Co-Chairs
Sue Wendelbo—Community Volunteers and Grants Chair

Leader of the Year Award:

Kori Crouse—Transfer Education Chair
Amy Tysseling—Director of Fund Development

Advancing the Mission Award:

Julie Randolph—Director of Planning

	2012				2013	
	General	Building	Quasi-Endowment	100th Anniversary	Totals	Totals
STATEMENT OF FINANCIAL POSITION						
ASSETS						
Cash and Cash Equivalents	\$438,617	-	-	-	\$438,617	\$120,647
Investments	\$268,877	\$2,168,277	\$637,880	\$4,234,845	\$4,234,845	\$4,670,372
Prepaid Expenses	\$26,786	-	-	\$26,786	\$26,786	\$26,360
Property and Equipment, at cost, less accumulated depreciation	\$1,330,684	-	-	\$1,330,684	\$1,330,684	\$1,373,943
TOTAL ASSETS	\$2,064,964	\$2,168,277	\$637,880	\$6,030,932	\$6,030,932	\$6,191,322
LIABILITIES						
Accounts Payable and Accrued Expenses	\$35,430	-	-	-	\$35,430	\$54,403
Contribution Payable	-	-	-	\$800,000	\$800,000	-
Deferred Revenue	\$173,222	-	-	-	\$173,222	\$166,812
TOTAL LIABILITIES	\$208,652			\$800,000	\$1,008,652	\$224,215
NET ASSETS						
Unrestricted	-	-	-	-	-	-
General	-	-	-	-	-	-
Designated for future community projects	\$1,020,653	-	-	-	-	\$983,712
Designated for future capital expenditures	\$59,640	-	-	-	-	\$52,838
Designated for future depreciation	\$53,198	-	-	-	-	\$54,187
Undesignated	\$722,821	-	-	-	-	\$774,381
Designated for Building	-	\$2,168,277	-	-	-	\$2,215,561
Designated for Quasi-Endowment	-	-	\$1,159,811	-	-	\$1,190,360
Designated for 100th Anniversary	-	-	-	(\$162,120)	(\$162,120)	\$696,068
TOTAL UNRESTRICTED NET ASSETS	\$1,856,312	\$2,168,277	\$1,159,811	(\$162,120)	\$5,022,280	\$5,967,107
TOTAL LIABILITIES AND NET ASSETS	\$2,064,964	\$2,168,277	\$1,159,811	\$637,880	\$6,030,932	\$6,191,322
STATEMENT OF ACTIVITIES						
SUPPORT AND REVENUE						
Public program support and revenue	\$1,042,828	-	-	-	\$1,042,828	\$1,028,013
Less: Cost of public program support and revenue	(\$532,934)	-	-	-	(\$532,934)	(\$467,386)
Net public program support and revenue	\$509,894	-	-	-	\$509,894	\$560,627
Membership dues and fees	\$97,430	\$5,296	-	-	\$102,726	\$103,165
Contributions	\$27,049	\$983	\$9,564	\$7,151	\$44,747	\$67,804
Investment income	\$148	\$48,491	\$17,749	\$13,824	\$80,212	\$726,667
Other	\$15,819	-	-	-	\$15,819	\$14,884
TOTAL SUPPORT AND REVENUE	\$650,340	\$54,770	\$27,313	\$20,975	\$753,398	\$1,473,147
EXPENSES						
Program services	\$486,639	\$9,331	\$57,862	\$1,003,295	\$1,557,127	\$546,712
Management and general	\$134,225	\$6,873	-	-	\$141,098	\$114,694
TOTAL EXPENSES	\$620,864	\$16,204	\$57,862	\$1,003,295	\$1,698,225	\$661,406
CHANGE IN NET ASSETS BEFORE DISCONTINUED OPERATIONS	\$29,476	\$38,566	(\$30,549)	(\$982,320)	(\$944,827)	\$811,741
DISCONTINUED OPERATIONS						
Income (loss) from operations of Resale Boutique	-	-	-	-	-	(\$203,866)
CHANGE IN NET ASSETS	\$29,476	\$38,566	(\$30,549)	(\$982,320)	(\$944,827)	\$607,875
NET ASSETS, BEGINNING OF YEAR	\$1,865,118	\$2,215,561	\$1,190,360	\$696,068	\$5,967,107	\$5,359,232
TRANSFERS DURING THE YEAR	(\$38,282)	(\$85,850)		\$124,132		
NET ASSETS, END OF YEAR	\$1,856,312	\$2,168,277	\$1,159,811	(\$162,120)	\$5,022,280	\$5,967,107

	2012		2013	
	Program Services	Management and General	Total Expenses	Total Expenses
STATEMENT OF FUNCTIONAL EXPENSES				
Salaries and wages	\$122,945	\$89,379	\$212,324	\$199,433
Payroll taxes and benefits	\$30,400	\$20,334	\$50,734	\$47,063
TOTAL SALARIES AND RELATED EXPENSES	\$153,345	\$109,713	\$263,058	\$246,496
Community project funding	\$1,199,869	-	\$1,199,869	\$190,604
Communications	\$22,105	-	\$22,105	\$19,784
Advertising and promotions	\$41,669	\$87,130	\$128,799	\$88,211
Professional expenses	\$13,438	\$42,149	\$55,587	\$50,645
Office expenses and printing	\$2,063	\$10,049	\$12,112	\$12,230
Postage	-	\$4,144	\$4,144	\$3,547
Occupancy	\$18,605	\$167,399	\$186,004	\$124,243
Telephone	-	\$902	\$902	\$2,049
Repairs	\$26,517	\$19,140	\$45,657	\$45,852
Conferences, conventions and meetings	\$31,315	\$149,048	\$180,363	\$219,467
Membership meetings	\$6,486	\$4,324	\$10,810	\$12,289
Rental expense	-	\$43,686	\$43,686	\$36,015
Miscellaneous	\$7,806	\$13,742	\$21,548	\$23,039
TOTAL EXPENSES BEFORE DEPRECIATION	\$1,523,218	\$651,426	\$2,174,644	\$1,074,471
Depreciation of property and equipment	\$33,909	\$22,606	\$56,515	\$54,321
TOTAL GROSS EXPENSES	\$1,557,127	\$674,032	\$2,231,159	\$1,128,792
LESS: COST OF PUBLIC PROGRAM SUPPORT AND REVENUE		\$532,934	\$532,934	\$467,386
TOTAL NET EXPENSES	\$1,557,127	\$141,098	\$1,698,225	\$661,406
STATEMENT OF CASH FLOWS				
CASH FLOWS FROM OPERATING ACTIVITIES				
Changes in net assets	(\$944,827)	\$607,875	-	-
Adjustments to reconcile changes in net assets to net cash flows from operating activities	-	-	-	-
Depreciation	\$56,515	\$54,321	-	-
Realized and unrealized gains on investments	(\$20,685)	(\$665,664)	-	-
Decrease (increase) in operating assets	-	-	-	-
Inventory	-	\$194,547	-	-
Prepaid expenses	(\$426)	\$29,154	-	-
Increase (decrease) in operating liabilities	-	-	-	-
Accounts payable and accrued expenses	(\$21,973)	\$2,727	-	-
Contribution payable	\$800,000	-	-	-
Deferred revenue	\$6,410	-	-	-
NET CASH FLOWS FROM OPERATING ACTIVITIES	(\$124,986)	\$218,152	-	-
CASH FLOWS FROM INVESTING ACTIVITIES				
Investment in property and equipment	(\$13,256)	(\$14,406)	-	-
Purchase of investments	(\$854,047)	(\$1,408,392)	-	-
Maturities and sales of investments	\$1,310,259	\$1,268,473	-	-
NET CASH FLOWS FROM INVESTING ACTIVITIES	\$442,956	(\$154,325)	-	-
NET CHANGE IN CASH AND CASH EQUIVALENTS	\$317,970	\$63,827	-	-
CASH AND CASH EQUIVALENTS, BEGINNING OF YEAR	\$120,647	\$56,820	-	-
CASH AND CASH EQUIVALENTS, END OF YEAR	\$438,617	\$120,647	-	-

May 31, 2012 with Comparative Totals for May 31, 2011

If you would like to see a copy of the full audit of the fiscal year ending May 31, 2012, please contact the JLKCMO Treasurer at info@jlkcmo.org. You may also review a copy at JLKCMO Headquarters during normal business hours.

Thank you to the following generous donors for contributing to the various Junior League of Kansas City, Missouri funds during the 2011-2012 League year.

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Sharon Bold
Mary Shawsie Branton
Mary Brink
Jane Bruening
Priscilla Calkins
Nancy Carnes in Memory of Ann Poindexter
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Kelly Cox
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Jane Davis
Sharon Derks
Lynn Devins
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Trula Hunt
Sudy Hurst in Honor of Deb Feder
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Jennifer Indyk in Honor of Barbara Hart
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Linda Kornitzer
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Marissa Schaffner in Honor of Katy Weber
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Susan Stannard
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Barbara Storm
Jo Sullivan
Jo Sullivan
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Cynthia Svec
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Ann Tinsman in Memory of Carole Tinsman
and Katherine Scarritt
Mary Truog
Jean Wagner
Cami Walker
Joan Wells in Honor of Doreen Carbaugh
Patricia Wells
Selene Werkowitch

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Allison White
Margaret Ann Whittier
Kelley Willis
Elizabeth Winetroub
Rhea Winslow
Sally Wood
Barbara Woodard
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Hope Wooldridge
Gay Woosley

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Jane Benson in Memory of Mary Jo Brennan
Jody Beynon
Stacey Bishop
Sharon Bold
Mary Shawsie Branton in Honor of Jeanne Sosland
Mary Shawsie Branton
Cynthia Burcham
Catherine Corey
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Sustainer Council in Memory of Mary Shelden
Sustainer Council in Memory of Louise Sloan
Sustainer Council in Memory of Barbara Cailler
Sustainer Council in Memory of Martha Jane Starr
Sustainer Council in Memory of Nancy Ashton
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Sustainer Council in Memory of Ellison "Kelly"
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Deborah Dribben
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Marla Harper
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Henderson
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Lora Hopkins
Hampton Hubbard
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Amy Hunkeler in Honor of Stacey Bishop
Amy Hunkeler
Trula Hunt
Nancy Jones
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Susan Kircher
Brenda Kumm
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Barbara Marshall
Janice McCollum

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Sara Morgan
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Lynne O'Connell
Sally Ott in Memory of Ann Poindexter
Heather Ryan
Margaret Rymar
Marissa Schaffner in Honor of Amy Tysseling
Marissa Schaffner in Honor of Lynne O'Connell
Marissa Schaffner in Honor of
Joy Beth Scammahorn-Orr
Rachel Sexton in Honor of
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Kristie Sigler in Honor of Jacqueline C. Sigler
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Toni Stancil
Susan Stannard
Jo Sullivan
Cynthia Svec
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Katherine Scarritt
Mary Truog
Amy Tysseling
Jean Wagner
Cami Walker
Patricia Wells
Karen Weltner
Elizabeth Winetroub
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Karen Crnkovich in Honor of Stacey Bishop
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Marissa Schaffner in Honor of Vanessa Herring
Marissa Schaffner in Honor of Sara Wright
Jennifer Walton
Selene Werkowitch
Amy Winterscheidt In Honor of Stacey Bishop, Jill
Frasier, & Lissa Haag

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Marque Barton
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Susan Biggar
Mary Shawsie Branton
Sharon Derks
Margaret Hall
Marti Hatridge in Honor of the Social Fundraiser
Lisa Hickok
Lora Hopkins
Mary Hunkeler in Honor of Printed Communications
Trula Hunt
Virginia Moffett
Michelle Overstreet
Nancy Robertson
Robin Rowland
Mary Jo Saviano
Rachel Sexton in Honor of Stacey Bishop
Jeanne Sosland
Susan Stannard
Cynthia Svec
Hope Wooldridge

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Lindsay Aydelotte
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Marsha Befort
Stacey Bishop
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Marti Hatridge
Karen Crnkovich
Caroline Davidson
Deb Feder
Marti Hatridge in Honor of the Social Fundraiser
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Trula Hunt
Brendan Martin
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Rhonda Rucereto
Heather Ryan
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Becky Samuelson
Marissa Schaffner in Honor of Marti Hatridge
Marissa Schaffner in Honor of Karen Crnkovich
Marissa Schaffner in Honor of Amy Hough
Marissa Schaffner in Honor of Jen Johnson
Marissa Schaffner in Honor of Jessica Earnshaw
Rachel Sexton
Genie Shoffey
Toni Stancil
Susan Stannard
Janet Stevenson
Gina Stingley
Cynthia Svec
Rachel Waller
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Leslie Whitaker

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Executive Director
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Jason Leiker
Betsey Locke
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Mary Stine
Molly White
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Marti Hatridge in Honor of the Social Fundraiser
Suburban Lawn & Garden
Hoddy Potter

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JUNIOR LEAGUE HEADQUARTERS

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